



Mission

Gillette College is dedicated to student and learner success by offering opportunities for academic, technical, and career excellence in a diverse and innovative environment that focuses on community partnerships to ensure access to lifelong quality education and training.

BOARD OF TRUSTEES FISCAL YEAR 2024 PROPOSED PUBLIC BUDGET HEARING

Minutes

Tuesday, June 20, 2023

5:00 pm

Gillette College Tech Center, Pronghorn Board Room

Trustees Present

Robert Palmer, Chair
Josh McGrath, Vice Chair
Tracy Wasserburger, Secretary (zoom)
Alison Gee, Treasurer (zoom)
Nello Williams
Larry Smith
Teri Anderson

Administration Present

Dr. Janell Oberlander, President
Anne Larsen, Vice President of Administrative Services, Chief Financial Officer
Dr. Barry Spriggs, Vice President of Academic and Student Affairs

Others Present

Dave Horning, Legal Counsel
Samantha Rankin, Staff
Jeff Wasserburger, BOCHES
Linda Mohr, BOCHES staff
Cassia Catterall, Reporter, Gillette News Record
Rachael Knust, County Treasurer
Darcy Goni, Treasurer's office
Vic Wright, Basin Radio
Cassidy Westbrook, Booster Club
Janie Rayback, Athletic Director
Liz Lewis, Head Women's Basketball Coach
Megan Borchert, Staff
Dan Knust, community member
Jim Ford, County Commissioner
Renee Collins, Staff

Recorder

Elly Henning, Executive Assistant

Chair Palmer called the meeting to order at 5 p.m.
Trustee McGrath lead the pledge of allegiance.

Fiscal Year 2024 Budget Presentation – Dr. Oberlander and Vice President Larsen

1. Dr. Oberlander explained that this is the cost to stand up a full operation for Gillette College with all faculty and staff. Vice President Larsen went over a presentation highlighting different aspects of the budget and how it has evolved since last year. It was noted that unless the college assesses 4 mills and is also accredited that there are state funds we can't access. As far as overall funding numbers for the other community colleges, Gillette College ranks as the second smallest budget.

Public Comment

(Public comments should be limited to three (3) minutes duration for each agenda item. Please state your name, affiliation, and agenda items to address.)

Vic Wright asked if there is a timeframe for if or when the college would assess 4 mills? Chair Palmer responded that there isn't a timeline for that to happen and it would depend on assessed valuation and other funding resources. Vic Wright asked what the men's and women's basketball budgets entail? Vice President shared the summary of the athletics budget.

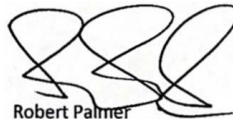
Adjourn

Chair Palmer adjourned the meeting at 5:34.

Submitted by:



Tracy Wasserburger
GCCD Board of Trustees, Secretary



Robert Palmer
GCCD Board of Trustees, Chair